



Resolution No. 7

AG-2015-RES-07

Subject: Programme of Activities and Draft Budget for 2016 – Budget indications for 2017 and 2018

The ICPO-INTERPOL General Assembly, meeting in Kigali, from 2 to 5 November 2015 at its 84th session:

HAVING EXAMINED Report AG-2015-RAP-14 entitled “Programme of Activities and Draft Budget for 2016 – Budget Indications for 2017 and 2018”,

CONSIDERING that the Executive Committee at its 186th session endorsed the 2016 Programme of Activities and its corresponding budget needs, in alignment with INTERPOL’s Strategic Framework 2014-2016,

APPROVES the proposed Programme of Activities and Draft Regular Budget for 2016 of EUR 61.158 million, with statutory contribution increase at 0 per cent, the various transfers from, to and between the various Funds of the Organization, and budget indications for 2017 and 2018 and its appendices as they appear in the above-mentioned document;

APPROVES the Programme of the Organization’s Special Activities to be Funded by Extrabudgetary Resources, which contains the amount of other contributions already obtained in 2016 (EUR 10.073 million) and indications on activities for which external funding will be sought in support of INTERPOL’s priorities.

Adopted